

Academy Of Excellence	078604000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	997,113	963,149	1,010,633
FEDERAL PROJECTS	91,361	91,361	52,371
STATE PROJECTS	16,634	16,634	10,858
Schoolwide Project Total	1,105,108	1,071,144	1,073,862

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	93,329	0	920,418	91,361	1,105,108
PERCENTAGE OF TOTAL REVENUES	8.45%	0.00%	83.29%	8.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,580	18,747
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,580	18,747
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,580	18,747

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	1,235,413
BUILDING & IMPROVEMENTS	635,718
EQUIPMENT	111,082
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	156.785
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	156.785
1999 - 2000 ELEMENTARY	188.330
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	188.330

TEACHER SALARIES	\$297,906
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FALL 1999 ENROLLMENT	201
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Number of Sites:	1
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